

September 21, 1992
JWC/lk 304V.1

Introduced by: Ron Sims

Proposed No.: 92-711

ORDINANCE NO.

10567

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AN ORDINANCE making an appropriation of \$1,574,018 to the Harborview Repair and Replacement Fund from depreciation reserves, and amending Ordinance No. 10182, Section 97, Attachment 2, as amended.

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BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

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SECTION 1. There is hereby approved and adopted an appropriation of \$1,574,018 to the Harborview Repair and Replacement Fund No. 396 for new Capital Improvement Project appropriations from depreciation reserves.

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SECTION 2. Ordinance 10182, Section 97, as amended, is hereby amended by adding thereto and inserting therein the following:

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From the several capital improvement funds, there is hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment No. 2 of this ordinance.

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<u>Fund</u>	<u>Capital Fund</u>	
396	HMC Repair and Replacement	\$1,574,018

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SECTION 3. Ordinance 10182, Section 97, Attachment 2, as amended, is hereby amended by adding thereto and inserting therein the following:

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<u>Fund</u>	<u>Description</u>	
396	Harborview Repair and Replacement	
	678304 HMC Hall Renovations	\$185,000
	678305 HMC 7-North Intermediate Care Unit	\$449,200
	678306 HMC Americans With Disabilities Act Compliance	\$100,000
	678307 HMC Roofing Repairs	\$136,818
	678308 HMC Kitchen Ventilation	\$ 80,000
	678309 HMC 2-North Emergency Power	\$ 91,000
	678310 HMC Interiors Program	\$175,000
	678313 HMC Angiography Suite Replacement	\$357,000

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SECTION 4. The attached project information sheets are hereby approved.

INTRODUCED AND READ for the first time this 21st day of September, 1992

PASSED this 28th day of September, 1992

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Audrey L. Luge
Chair

ATTEST:

Gerald A. Peterson
Clerk of the Council

APPROVED this 9th day of October, 1992

Don Hill
King County Executive

Project: 678304 HMC Hall Renovations

Council District(s): 12 CIP Planning Area(s): COUNTY WIDE		Status:
Description: This project will provide for renovations to accommodate the current requirements for uses of the facility as research laboratory, office, and resident physician sleeping quarters. This renovation requires upgrades to the electrical systems, bench space, ventilation and lighting more specific to the needs of research laboratories.		New project in 1992.
Project Comparison (vs. Last Council Approval) <input type="checkbox"/> No Changes <input type="checkbox"/> To Be Abandoned <input type="checkbox"/> To Be Merged <input type="checkbox"/> Total Cost Change <input type="checkbox"/> Site Change <input checked="" type="checkbox"/> New <input type="checkbox"/> Revenue Change <input type="checkbox"/> Scope Change <input type="checkbox"/> Schedule Change <input type="checkbox"/> In-House Labor 003		Cost Data: Cost Estimate (1992): \$185,000 Net Annual Operating Costs:

Project Data:

FUND	3961	HMC REPAIR AND REPLAC FD	DEPARTMENT PRIORITY REQUEST	0	PRINTED	SEPTEMBER	1992
DEPARTMENT	0331	FACILITIES	LOCATION - MISC				
FUNCTION	60400	HEALTH	CURRENT PROJECT COST ESTIMATE				185000
SERVICE	60430	HOSPITALS	EXPENDED & APPROPRIATED (INC RECOMMENDED)				185000
PROGRAM	60432	PROJECT MANAGEMENT	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT				0

0 MONTH ACTUAL EXPENDITURES 0

OPTION	EXPENDITURES TO 12/31/90 (A)	91 BUDGET (B)	92 ADOPTED (C)	EXP+BUDGET+ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					93	94	95	96	97		
*** EXPENDITURE SOURCES											
001 () PRELIM ENGINEERING	0	0	185000	185000	0	0	0	0	0	0	185000
EXPENDITURE TOTALS	0	0	185000	185000	0	0	0	0	0	0	185000
*** REVENUE SOURCES											
33861 (A) SHARED COST-HOSP & CONV	0	0	185000	185000	0	0	0	0	0	0	185000
REVENUE TOTALS	0	0	185000	185000	0	0	0	0	0	0	185000
REVENUE AVAILABLE	185000										
		REVENUE PENDING		0							

105671

Project: 678305 HMC 7 North Intermediate Care Unit

Council District(s): 12 CIP Planning Area(s): COUNTY WIDE		Status: New project for 1992.
Description: This project provides for six intermediate care beds on 7 North. This intermediate care unit and beds will provide for a place to move patients who are ready to be moved out of the intensive care unit with beds in a unit with the appropriate intermediate level of care. This will alleviate the shortages of intensive care bed space at the hospital.		
Project Comparison (vs. Last Council Approval) <input type="checkbox"/> No Changes <input type="checkbox"/> To Be Abandoned <input type="checkbox"/> To Be Merged <input type="checkbox"/> Total Cost Change <input type="checkbox"/> Site Change <input checked="" type="checkbox"/> New <input type="checkbox"/> Revenue Change <input type="checkbox"/> Scope Change <input type="checkbox"/> Schedule Change <input type="checkbox"/> In-House Labor 003		Cost Data: Cost Estimate (1992): \$449,200 Net Annual Operating Costs: n/a

Project Data:

FUND	3961	HMC REPAIR AND REPLAC FD	DEPARTMENT PRIORITY REQUEST	0	PRINTED	SEPTEMBER	1992
DEPARTMENT	0331	FACILITIES	LOCATION - MISC				
FUNCTION	60400	HEALTH	CURRENT PROJECT COST ESTIMATE				449200
SERVICE	60430	HOSPITALS	EXPENDED & APPROPRIATED (INC RECOMMENDED)				449200
PROGRAM	60432	PROJECT MANAGEMENT	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT				0

0 MONTH ACTUAL EXPENDITURES 0

OPTION	EXPENDITURES TO 12/31/90 (A)	91 BUDGET (B)	92 ADOPTED (C)	EXP+BUDGET+ ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					93	94	95	96	97		
*** EXPENDITURE SOURCES											
001 () PRELIM ENGINEERING	0	0	449200	449200	0	0	0	0	0	0	449200
EXPENDITURE TOTALS	0	0	449200	449200	0	0	0	0	0	0	449200
*** REVENUE SOURCES											
33861 (A) SHARED COST-HOSP & CONV	0	0	449200	449200	0	0	0	0	0	0	449200
REVENUE TOTALS	0	0	449200	449200	0	0	0	0	0	0	449200
REVENUE AVAILABLE	449200										
		REVENUE PENDING		0							

10567

Project: 678306 HMC Americans With Disabilities Act Compliance

Council District(s): 12 CIP Planning Area(s): COUNTY WIDE		Status:
Description: This project will provide for the necessary expenditure authority to begin work on the hospital's corrective action to bring the facility into compliance with the Americans with Disabilities Act.		New project for 1992.
Project Comparison (vs. Last Council Approval) <input type="checkbox"/> No Changes <input type="checkbox"/> To Be Abandoned <input type="checkbox"/> To Be Merged <input type="checkbox"/> Total Cost Change <input type="checkbox"/> Site Change <input checked="" type="checkbox"/> New <input type="checkbox"/> Revenue Change <input type="checkbox"/> Scope Change <input type="checkbox"/> Schedule Change <input type="checkbox"/> In-House Labor 003		Cost Data: Cost Estimate (1992): \$100,000 Net Annual Operating Costs: n/a

Project Data:

FUND	3961	HMC REPAIR AND REPLAC FD	DEPARTMENT PRIORITY REQUEST	0	PRINTED	SEPTEMBER	1992
DEPARTMENT	0331	FACILITIES	LOCATION - MISC				
FUNCTION	60400	HEALTH	CURRENT PROJECT COST ESTIMATE				100000
SERVICE	60430	HOSPITALS	EXPENDED & APPROPRIATED (INC RECOMMENDED)				100000
PROGRAM	60432	PROJECT MANAGEMENT	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT				0

OPTION	EXPENDITURES TO 12/31/90 (A)	91 BUDGET (B)	92 ADOPTED (C)	EXP+BUDGET+ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					93	94	95	96	97		
*** EXPENDITURE SOURCES											
001 () PRELIM ENGINEERING	0	0	100000	100000	0	0	0	0	0	0	100000
EXPENDITURE TOTALS	0	0	100000	100000	0	0	0	0	0	0	100000
*** REVENUE SOURCES											
33861 (A) SHARED COST-HOSP & CONV	0	0	100000	100000	0	0	0	0	0	0	100000
REVENUE TOTALS	0	0	100000	100000	0	0	0	0	0	0	100000
REVENUE AVAILABLE	100000										
		REVENUE PENDING		0							

10567 2901

Project: 678307 HMC Roofing Repairs

Council District(s): 12 CIP Planning Area(s): COUNTY WIDE		Status: New project for 1992.
Description: This project will allow the hospital to make more emergency repairs of leaks in the roof while they are developing a more long-term schedule for roof replacement.		
<p align="center">Project Comparison (vs. Last Council Approval)</p> <input type="checkbox"/> No Changes <input type="checkbox"/> To Be Abandoned <input type="checkbox"/> To Be Merged <input type="checkbox"/> Total Cost Change <input type="checkbox"/> Site Change <input checked="" type="checkbox"/> New <input type="checkbox"/> Revenue Change <input type="checkbox"/> Scope Change <input type="checkbox"/> Schedule Change <input type="checkbox"/> In-House Labor 003		Cost Data: Cost Estimate (1992): \$136,818 Net Annual Operating Costs: n/a

Project Data:

FUND	3961	HMC REPAIR AND REPLAC FD	DEPARTMENT PRIORITY REQUEST	0	PRINTED	SEPTEMBER	1992
DEPARTMENT	0331	FACILITIES	LOCATION - MISC				
FUNCTION	60400	HEALTH	CURRENT PROJECT COST ESTIMATE				136818
SERVICE	60430	HOSPITALS	EXPENDED & APPROPRIATED (INC RECOMMENDED)				136818
PROGRAM	60432	PROJECT MANAGEMENT	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT				0

OPTION	EXPENDITURES TO 12/31/90 (A)	91 BUDGET (B)	92 ADOPTED (C)	EXP+BUDGET+ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					93	94	95	96	97		
*** EXPENDITURE SOURCES											
001 () PRELIM ENGINEERING	0	0	136818	136818	0	0	0	0	0	0	136818
EXPENDITURE TOTALS	0	0	136818	136818	0	0	0	0	0	0	136818
*** REVENUE SOURCES											
33861 (A) SHARED COST-HOSP & CONV	0	0	136818	136818	0	0	0	0	0	0	136818
REVENUE TOTALS	0	0	136818	136818	0	0	0	0	0	0	136818
REVENUE AVAILABLE	136818										
		REVENUE PENDING	0								

10567 1

Project: 678308 HMC Kitchen Ventilation

Council District(s): 12 CIP Planning Area(s): COUNTY WIDE		Status:
Description: This project will provide for an updated ventilation system in the kitchen and dishwashing areas of the hospital.		New project for 1992.
Project Comparison (vs. Last Council Approval)		Cost Data:
<input type="checkbox"/> No Changes <input type="checkbox"/> To Be Abandoned <input type="checkbox"/> To Be Merged <input type="checkbox"/> Total Cost Change <input type="checkbox"/> Site Change <input checked="" type="checkbox"/> New <input type="checkbox"/> Revenue Change <input type="checkbox"/> Scope Change <input type="checkbox"/> Schedule Change <input type="checkbox"/> In-House Labor 003		Cost Estimate (1992): \$80,000 Net Annual Operating Costs: n/a

Project Data:

FUND	3961	HMC REPAIR AND REPLAC FD	DEPARTMENT PRIORITY REQUEST	0	PRINTED	SEPTEMBER	1992	
DEPARTMENT	0331	FACILITIES	LOCATION - MISC					
FUNCTION	60400	HEALTH	CURRENT PROJECT COST ESTIMATE					80000
SERVICE	60430	HOSPITALS	EXPENDED & APPROPRIATED (INC RECOMMENDED)					80000
PROGRAM	60432	PROJECT MANAGEMENT	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT					0

		0 MONTH ACTUAL EXPENDITURES	0									
OPTION		EXPENDITURES TO 12/31/90 (A)	91 BUDGET (B)	92 ADOPTED (C)	EXP+BUDGET+ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					OPTION ACCOUNT TOTAL	
						93	94	95	96	97	PROGRAM TOTAL	

*** EXPENDITURE SOURCES												
001	()	PRELIM ENGINEERING	0	0	80000	80000	0	0	0	0	0	80000
		EXPENDITURE TOTALS	0	0	80000	80000	0	0	0	0	0	80000

*** REVENUE SOURCES												
33861	(A)	SHARED COST-HOSP & CONV	0	0	80000	80000	0	0	0	0	0	80000
		REVENUE TOTALS	0	0	80000	80000	0	0	0	0	0	80000

REVENUE AVAILABLE	80000	REVENUE PENDING	0
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Project: 678309 HMC 2-North Emergency Power

Council District(s): 12 CIP Planning Area(s): COUNTY WIDE	Status: New project for 1992.
Description: This project will provide an upgraded emergency power system for the primary intensive care units: Trauma, Medical, and Coronary that are housed in the North Wing of the hospital. The hospital has emergency power back-up system, however, it has been determined that because of the nature of the critical care offered in this wing, and the State of Washington's requiring that primary intensive care units have dedicated emergency power back-up systems, this upgrade is being requested.	
<p style="text-align: center;">Project Comparison (vs. Last Council Approval)</p> <input type="checkbox"/> No Changes <input type="checkbox"/> To Be Abandoned <input type="checkbox"/> To Be Merged <input type="checkbox"/> Total Cost Change <input type="checkbox"/> Site Change <input checked="" type="checkbox"/> New <input type="checkbox"/> Revenue Change <input type="checkbox"/> Scope Change <input type="checkbox"/> Schedule Change <input type="checkbox"/> In-House Labor 003	Cost Data: Cost Estimate (1992): \$91,000 Net Annual Operating Costs: n/a

Project Data:

FUND	3981	HMC REPAIR AND REPLAC FD	DEPARTMENT PRIORITY REQUEST	0	PRINTED SEPTEMBER 1992
DEPARTMENT	0331	FACILITIES	LOCATION - MISC		
FUNCTION	60400	HEALTH	CURRENT PROJECT COST ESTIMATE		91000
SERVICE	60430	HOSPITALS	EXPENDED & APPROPRIATED (INC RECOMMENDED)		91000
PROGRAM	60432	PROJECT MANAGEMENT	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT		0

0 MONTH ACTUAL EXPENDITURES 0

OPTION	EXPENDITURES TO 12/31/90 (A)	91 BUDGET (B)	92 ADOPTED (C)	EXP+BUDGET+ ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					93	94	95	96	97		
*** EXPENDITURE SOURCES											
001 () PRELIM ENGINEERING	0	0	91000	91000	0	0	0	0	0	0	91000
EXPENDITURE TOTALS	0	0	91000	91000	0	0	0	0	0	0	91000
*** REVENUE SOURCES											
33861 (A) SHARED COST-HOSP & CONV	0	0	91000	91000	0	0	0	0	0	0	91000
REVENUE TOTALS	0	0	91000	91000	0	0	0	0	0	0	91000
REVENUE AVAILABLE	91000		REVENUE PENDING	0							

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Project: 678310 HMC Interiors Program

Council District(s): 12 CIP Planning Area(s): COUNTY WIDE

Status:

New project for 1992.

Description:

This project will provide for the modernization and updating of the interiors of the hospital. This program will provide for the planned replacement of furnishings, finishes and colors in the hospital in a coordinated manner. The hospital has worked with the architects on the LRCIP project to maximize coordination with the interiors in the new project. This project will bring a harmonious look to the whole hospital once the LRCIP construction is complete.

Project Comparison (vs. Last Council Approval)

- No Changes
 To Be Abandoned
 To Be Merged
 Total Cost Change
 Site Change
 New
 Revenue Change
 Scope Change
 Schedule Change
 In-House Labor 003

Cost Data:

Cost Estimate (1992): \$175,000
 Net Annual Operating Costs: n/a

Project Data:

FUND	3961	HMC REPAIR AND REPLAC FD	DEPARTMENT PRIORITY REQUEST	0	PRINTED	SEPTEMBER	1992
DEPARTMENT	0331	FACILITIES	LOCATION - MISC				
FUNCTION	60400	HEALTH	CURRENT PROJECT COST ESTIMATE				175000
SERVICE	60430	HOSPITALS	EXPENDED & APPROPRIATED (INC RECOMMENDED)				175000
PROGRAM	60432	PROJECT MANAGEMENT	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT				0

0 MONTH ACTUAL EXPENDITURES 0

OPTION	EXPENDITURES TO 12/31/90 (A)	91 BUDGET (B)	92 ADOPTED (C)	EXP+BUDGET+ ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					93	94	95	96	97		
*** EXPENDITURE SOURCES	-----										
001 () PRELIM ENGINEERING	0	0	175000	175000	0	0	0	0	0	0	175000
EXPENDITURE TOTALS	0	0	175000	175000	0	0	0	0	0	0	175000
*** REVENUE SOURCES	-----										
33861 (A) SHARED COST-HOSP & CONV	0	0	175000	175000	0	0	0	0	0	0	175000
REVENUE TOTALS	0	0	175000	175000	0	0	0	0	0	0	175000

REVENUE AVAILABLE 175000

REVENUE PENDING 0

10567

Project: 678313 HMC Angiography Suite Replacement

Council District(s): 12 CIP Planning Area(s): COUNTY WIDE		Status: New project for 1992.
Description: This project will provide for the upgrade of the Emergency Center Angiography Suite. This suite was originally created in 1978 and has not been updated since that time. The equipment, technology, and systems require updating and replacement. The facility housing the Emergency Angiography Center must also be renovated to accommodate larger new equipment.		
Project Comparison (vs. Last Council Approval) <input type="checkbox"/> No Changes <input type="checkbox"/> To Be Abandoned <input type="checkbox"/> To Be Merged <input type="checkbox"/> Total Cost Change <input type="checkbox"/> Site Change <input checked="" type="checkbox"/> New <input type="checkbox"/> Revenue Change <input type="checkbox"/> Scope Change <input type="checkbox"/> Schedule Change <input type="checkbox"/> In-House Labor 003		Cost Data: Cost Estimate (1992): \$357,000 Net Annual Operating Costs: n/a

Project Data:

FUND	3961	HMC REPAIR AND REPLAC FD	DEPARTMENT PRIORITY REQUEST	0	PRINTED	SEPTEMBER	1992						
DEPARTMENT	0331	FACILITIES	LOCATION - MISC										
FUNCTION	60400	HEALTH	CURRENT PROJECT COST ESTIMATE					357000					
SERVICE	60430	HOSPITALS	EXPENDED & APPROPRIATED (INC RECOMMENDED)					357000					
PROGRAM	60432	PROJECT MANAGEMENT	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT					0					
			0 MONTH ACTUAL EXPENDITURES	0									
OPTION			EXPENDITURES TO 12/31/90 (A)	91 BUDGET (B)	92 ADOPTED (C)	EXP+BUDGET+ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					OPTION ACCOUNT TOTAL	
							93	94	95	96	97	PROGRAM TOTAL	
*** EXPENDITURE SOURCES													
001	()	PRELIM ENGINEERING	0	0	357000	357000	0	0	0	0	0	0	357000
EXPENDITURE TOTALS			0	0	357000	357000	0	0	0	0	0	0	357000
*** REVENUE SOURCES													
33881	(A)	SHARED COST-HOSP & CONV	0	0	357000	357000	0	0	0	0	0	0	357000
REVENUE TOTALS			0	0	357000	357000	0	0	0	0	0	0	357000
REVENUE AVAILABLE			357000		REVENUE PENDING			0					

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